

City of Piedmont
COUNCIL AGENDA REPORT

DATE: May 15, 2023

TO: Mayor and Council

FROM: Rosanna Bayon Moore, City Administrator

SUBJECT: Consideration of a Resolution Designating Projects for Senate Bill 1 Road Maintenance Project for Fiscal Year 2023-24 and Authorization for the Finance Director to Modify the Budget to Reflect Anticipated SB-1 Revenues

RECOMMENDATION

By a single motion, take the following actions:

1. Adopt the attached resolution designating Senate Bill 1 (SB-1) funding for fiscal year (FY) 2023-24 to roadways as designated in the below project list for the 23/24 Road Maintenance and Rehabilitation Account (RMRA) project list and submit to the state for approval.
2. Authorize the Finance Director to make the changes to the budget reflecting the anticipated revenues from SB-1 as mentioned herein and the expenditures for improvements to the 2024 Paving Project as mentioned herein.

BACKGROUND

California Senate Bill 1 (SB-1), enacted in 2017, provides new revenues for road maintenance projects within the City. According to the State's projections, for Fiscal Year 2023-24, the City is projected to receive \$278,325 in SB-1 revenues. Regulations contained within SB-1 require that projects funded with SB-1 monies be specifically identified, budgeted for and approved by the City Council. Once approved, paperwork is submitted to the state for approval.

The streets proposed to be included for the 2024 Pavement Restoration project (FY 2023-24) are shown in the following table and on the attached map. The list encompasses streets which are included in the current 5-year Pavement Management Program. It should be noted that associated "Complete Streets" components (bicycle and pedestrian) will include replacement of 61 pedestrian ramps, as well as restriping of some bicycle lanes.

FY 23-24 STREET REHABILITATION PROJECT						
STREET NAME	BEGIN	END	CURRENT PCI	ESTIMATED COST	TREATMENT TYPE	# OF RAMPS
BLAIR AV	HIGHLAND AV	HARDWICK AV	23	\$69,000	3" MILL AND RESURFACE	4
SHERIDAN AV	HIGHLAND	CAPERTON	41	\$55,164	RUBBERIZED CAPE	4
BLAIR AV	RICARDO AVE	CARMEL AVE	41	\$100,729	RUBBERIZED CAPE	8
SEAVIEW AV	HAMPTON RD	LA SALLE AV	41	\$78,747	RUBBERIZED CAPE	6
CAMBRIDGE WY	GRAND AV	RICARDO AV	42	\$77,147	RUBBERIZED CAPE	6
VALANT PL	163' N/TRESTLE GLEN RD	END	44	\$33,680	2" MILL AND RESURFACE	2
SAN CARLOS AV	OAKLAND AV	MAGNOLIA AV	44	\$96,900	2" MILL AND RESURFACE	4
CROYDON CR	ST JAMES DR	END	45	\$4,732	RUBBERIZED CAPE	0
TRESTLE GLEN (LOWER) RD	1880 TRESTLE GLEN RD	1840 TRESTLE GLEN RD	45	\$3,520	RUBBERIZED CAPE	0
WILDWOOD AV	WINSOR AV	100' N of PORTSMOUTH	45	\$59,111	RUBBERIZED CAPE	4
HAMPTON RD	ST JAMES DR	SEAVIEW AV	46	\$48,044	RUBBERIZED CAPE	2
KEEFER CT	JEROME AV	END	48	\$72,034	3" MILL AND RESURFACE	2
MORAGA AV	MONTICELLO	BONITA AV	50	\$228,333	2" MILL AND RESURFACE	5
OAK RD	PARK LN	OAKMONT AV	56	\$23,862	RUBBERIZED CAPE	1
PACIFIC AV	MOUNTAIN AV	SCENIC AV	58	\$25,289	RUBBERIZED CAPE	2
ST JAMES DR	100FT W OF CROYDON	PARK BLVD	58	\$69,049	RUBBERIZED CAPE SEAL	4
JEROME AV	NOVA	MAGNOLIA	59	\$68,778	RUBBERIZED CAPE SEAL	7

Bid documents for the 2024 Pavement Restoration Project are scheduled for preparation in Spring 2024. It is anticipated that construction will take place in late spring and summer 2024, spanning FY 2023-24 and FY 2024-25.

FISCAL IMPACT:

It is anticipated that the overall construction costs including design, construction, construction management and inspection will be approximately \$1,556,425.

At this time, the funding sources for the project are as follows:

	FISCAL YEAR		
	<u>23-24</u>	<u>24-25</u>	<u>TOTAL</u>
SB-1	\$ 278,325	\$ -	\$ 278,325
Measure BB	\$ 650,100	\$ 628,000	\$ 1,278,100
TOTAL	\$ 928,425	\$ 628,000	\$ 1,556,425

In accordance with state regulations for SB-1 funding, cities must adopt specific budget amendments to account for this specific project.

ATTACHMENTS

- A: Proposed Resolution
- B: Pavement Condition Index Map

By: Daniel Gonzales, Public Works Director
John Wanger, City Engineer

RESOLUTION NO. _____**A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$278,325 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the 7th year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate seventeen streets/roads, and add active transportation infrastructure throughout the City this year and dozens of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will help maintain our streets and roads in a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets

infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Piedmont, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues:

FY 23-24 STREET REHABILITATION PROJECT					
STREET NAME	BEGIN	END	CURRENT PCI	ESTIMATED PROJECT SCHEDULE (START/COMPLETION)	ESTIMATED PROJECT USEFUL LIFE
BLAIR AV	HIGHLAND AV	HARDWICK AV	23	June 2024/Sept. 2024	20
SHERIDAN AV	HIGHLAND	CAPERTON	41	June 2024/Sept. 2024	20
BLAIR AV	RICARDO AVE	CARMEL AVE	41	June 2024/Sept. 2024	20
SEAVIEW AV	HAMPTON RD	LA SALLE AV	41	June 2024/Sept. 2024	20
CAMBRIDGE WY	GRAND AV	RICARDO AV	42	June 2024/Sept. 2024	20
VALANT PL	163' N/TRESTLE GLEN RD	END	44	June 2024/Sept. 2024	20
SAN CARLOS AV	OAKLAND AV	MAGNOLIA AV	44	June 2024/Sept. 2024	20
CROYDON CR	ST JAMES DR	END	45	June 2024/Sept. 2024	20
TRESTLE GLEN (LOWER) RD	1880 TRESTLE GLEN RD	1840 TRESTLE GLEN RD	45	June 2024/Sept. 2024	20
WILDWOOD AV	WINSOR AV	100' N of PORTSMOUTH	45	June 2024/Sept. 2024	20
HAMPTON RD	ST JAMES DR	SEAVIEW AV	46	June 2024/Sept. 2024	20
KEEFER CT	JEROME AV	END	48	June 2024/Sept. 2024	20
MORAGA AV	MONTICELLO	BONITA AV	50	June 2024/Sept. 2024	20
OAK RD	PARK LN	OAKMONT AV	56	June 2024/Sept. 2024	20
PACIFIC AV	MOUNTAIN AV	SCENIC AV	58	June 2024/Sept. 2024	20
ST JAMES DR	100FT W OF CROYDON	PARK BLVD	58	June 2024/Sept. 2024	20
JEROME AV	NOVA	MAGNOLIA	59	June 2024/Sept. 2024	20

[END OF RESOLUTION]



Current PCI Condition

Printed: 5/8/2023

Feature Legend

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor

