

City of Piedmont
COUNCIL AGENDA REPORT

DATE: June 3, 2024

TO: Mayor and Council

FROM: Rosanna Bayon Moore, City Administrator

SUBJECT: Update on the Piedmont Community Pool Project

RECOMMENDATION

This is an informational item, no action is required.

CONSTRUCTION PROGRESS

Since the last update on the progress of the Piedmont Community Pool project in March 2024, significant progress has been made.

In the past quarter, the following tasks have been completed:

- Retaining wall along Magnolia Avenue.
- Retaining wall along Recreation Building.
- Installation of building deck.
- Concrete slab for building roof.
- CMU walls within the pool building.
- Completed excavation of contaminated soils at buried fuel tank.
- Concrete at upper terrace.
- Started wall framing.
- Started mass excavation for competition swimming pool.
- Water proofing at Recreation Building.

In the upcoming quarter, the following tasks are anticipated to be underway:

- Complete mass excavation for competition swimming pool.
- Installation of swimming pool concrete forms and rebar.
- Utilities for competition swimming pool.
- Complete sidewalk, curb, roadway storm drainage and roadway paving.
- Complete bioswale area.
- Complete building framing, insulation and drywall.
- Installation of building electrical conduit.

CONSTRUCTION SCHEDULE

As of May 30, 2024, the project is estimated at 70% complete. As of the same date, the contractor has used 347 out of a revised 516 construction days allocated to the project. Approximately 45% of the remaining project activities are critical path activities, which indicates that the project remains susceptible to additional delays. The project team continues to work and resolve various items that are impacting the schedule and minimize the overall impact to the project completion date currently estimated as early 2025. Following completion of the construction phase, a period of testing and commissioning is anticipated which will include, pool chemistry balancing, electrical, plumbing and mechanical test and balance, final LEED certification, staff move in and fit out, and final agency approvals.

BUDGET

With regard to budget, approximately 87% of the contingency has been used as part of approved change order requests to address various unforeseen conditions, as well as clarification of design issues. The project continues to be within the revised budget.

	Original (12/22)	Amended (12/23)
Total Project Budget	\$28,981,000	\$29,968,000

By: Daniel Gonzales, Director of Public Works