

City of Piedmont
COUNCIL AGENDA REPORT

DATE: June 6, 2022

TO: Mayor and Council

FROM: Sara Lillevand, City Administrator

SUBJECT: Consideration of a Resolution Designating Projects for Senate Bill 1 Road Maintenance Project for FY 2022-23

RECOMMENDATION

Adopt the attached resolution designating Senate Bill 1 funding for FY2022-23 to pavement projects on portions of Blair Avenue, Dracena Avenue, El Cerrito Avenue, Grand Avenue, Hillside Avenue, Kingston Avenue, Ricardo Avenue, and York Drive.

BACKGROUND

California Senate Bill 1 (SB-1), enacted in 2017 provides new revenues for road maintenance projects within the City. According to the State's projections, for Fiscal Year 2022-23, the City is projected to receive \$250,000 in SB-1 revenues. Regulations contained within SB-1 require that projects funded with SB-1 monies be specifically identified, budgeted for and approved by the City Council. Once approved, paperwork is submitted to the state for approval.

The streets proposed to be included for the 2023 Pavement Restoration project (FY 2022-23) are shown in the following table and on the attached map. The list encompasses eight streets which are included in the current 5-year Pavement Management Program, as well as some streets that were in poor condition that weren't included in the current 5-year list. It should be noted that associated "Complete Streets" components (bicycle and pedestrian) will include replacement of 25 pedestrian ramps, as well as restriping of some bicycle lanes.

FY 22-23 STREET PAVING PROJECT - STREETS FOR CONSIDERATION

Street Name	Current PCI	Limits		Type of Treatment	Estimated Cost
Ricardo	68	Arroyo	Blair	Slurry	\$ 66,089
Dracena	62	Blair	Park Way	Rubberized Cape Seal	\$ 55,413
Kingston	62	Greenbank	Linda	Rubberized Cape Seal	\$ 60,960
Blair	41	Highland	Bonita	Rubberized Cape Seal	\$ 27,600
Hillside	12	Oakland Ave	Blair	3" mill/fill	\$ 132,000
El Cerrito	17	Blair	Oakland	3" mill/fill	\$ 85,267
York	37	Arroyo	Cambridge	Rubberized Cape Seal	\$ 61,200
Grand	40	Linda	Greenbank	2" mill/fill	\$ 303,750
Grand	63	Fairview	Greenbank	Rubberized Cape Seal	\$ 61,350

Funding for the overall pavement restoration project will come from Measures B and BB, Local Streets and Roads (LSR) and Bike/Ped, Vehicle Registration Fee (VRF) and SB-1.

Bid documents for the 2023 Pavement Restoration Project are scheduled to bid in Spring 2023. It is anticipated that construction will take place in late spring and summer 2023, spanning FY 2022-23 and FY 2023-24.

FISCAL IMPACT:

It is anticipated that the overall construction costs including design, construction, construction management and inspection will be approximately \$1,221,000.

At this time, the funding for the project is anticipated to be as follows:

	Fiscal Year		
	<u>22-23</u>	<u>23-24</u>	<u>Total</u>
SB -1	\$ 250,000	\$ -	\$ 250,000
Measure BB - LSR	357,000	291,000	648,000
Measure BB - Bike \ Ped	33,000		33,000
VRF	60,000		60,000
Gas Tx	230,000		230,000
Total	\$ 930,000	\$ 291,000	\$ 1,221,000

In accordance with state regulations for SB-1 funding, cities must adopt a specific budget allocation to account for this specific project. The proposed FY 2022-23 budget includes the specific allocation in the Five Year Capital Improvement Plan in the 2022-23 fiscal year and accounts for both the additional revenue from SB-1 and the expenditure for the 2021 Pavement Restoration Project.

ATTACHMENTS

- A: Proposed Resolution
- B: Map Showing Location of Projects within Piedmont

By: Daniel Gonzales, Public Works Director
John Wanger, City Engineer

RESOLUTION NO. _____**A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$250,000 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the 6th year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate eight streets/roads, and add active transportation infrastructure throughout the City this year and dozens of similar projects into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" to "very good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant

positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Piedmont, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues:

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[END OF RESOLUTION]

ORIGINAL PLOT DATE:

Images: Xrefs: CCE-ENGINEERS STAMPS-PLAN.dwg;Piedmont-GIS basemap.dwg
Paths: \\cassara\SRV\Folder Redirection\Juentes\Desktop\2022-23 Pavement Restoration Pro\Loc.dwg
Layout Name: Proj Loc Map Plot Date: Jun 02, 2022 at 10:14 am



LEGEND

ROADS INCLUDED IN THE 2022-23 PAVEMENT RESTORATION PROJECT

CITY OF PIEDMONT

2022-23 PAVEMENT RESTORATION PROJECT