

City of Piedmont  
COUNCIL AGENDA REPORT

---

DATE: March 18, 2024  
TO: Mayor and Council  
FROM: Rosanna Bayon Moore, City Administrator  
SUBJECT: Update on the Piedmont Community Pool Project

---

RECOMMENDATION

This is an informational item, no action is required.

CONSTRUCTION PROGRESS

Since the last update on the progress of the Piedmont Community Pool project in December 2023, significant progress has been made.

In the past quarter, the following tasks have been completed:

- Pool building footings and grade beams
- Structural steel installation
- Structural steel welding
- Installation of transformer vault and utility trench on Magnolia Avenue
- Continued off-hauling of soil
- Commencement of CMU wall installation within the pool building
- Approval of removal of contaminated soil from the second underground tank
- Continued grading for pool and deck
- Completion of additional retaining walls
- Complete installation of building deck
- Complete installation of CMU walls within the pool building
- Complete utility trench on Magnolia Avenue

In the upcoming quarter, the following tasks are anticipated to be underway:

CONSTRUCTION SCHEDULE

As of February 29, 2024, the project is estimated at 58% complete. As of the same date, the contractor has used 283 out of a revised 490 construction days allocated to the project. Approximately 52% of the remaining project activities are critical path activities, which indicates that the project remains susceptible to additional delays. The project team continues to work and resolve various items that are impacting the schedule and minimize the overall impact to the project completion date currently estimated as Winter 2024.

### BUDGET

With regard to budget, approximately 64% of the contingency has been used as part of approved change order requests to address various unforeseen conditions, as well as clarification of design issues. The project continues to be within the revised budget.

By: Daniel Gonzales, Director of Public Works