

PROJECT SUMMARY

	Construction Costs			7/1/2020 = Pricing Date		
	Gross Area (SF)	\$/SF	Total ('000s)	Escalate to Future Date		
				Start Date	Esc.	Total ('000s)
Bath House - Modest	7,620	750.00	5,720	3/1/2022	8.87%	6,230
TOTAL Building Construction	7,620	750.00	5,720			6,230
Competition Pool - 25y x 30m	9,600	480.00	4,640	3/1/2022	8.87%	5,050
Leisure Pool	3,900	880.00	3,440	3/1/2022	8.87%	3,750
TOTAL Pool Construction	13,500	600.00	8,080			8,800
Site Development			3,200	3/1/2022	8.87%	3,480
Site Utilities			260	3/1/2022	8.87%	280
TOTAL Sitework			3,460			3,760
TOTAL Building, Pool & Sitework Construction			17,260			18,790
Design-Build Premium						
Construction Contingency (4%)			690	3/1/2022	8.87%	750
Design-Build Fees (6%)			1,080	3/1/2022	8.87%	1,180
Alternates						
Alt: Competition Pool Solar Heating System (50% of Demand)			100	3/1/2022	8.87%	110
Alt: Leisure Pool Solar Heating System (50% of Demand)			80	3/1/2022	8.87%	90